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| 2023 | 1,152,597.70 | | |
| 1,009,028.62 | 39,038.85 | 24,201.50 | |
| 12,392.31 | 9,161.25 | -1,426.32 | |
| 926.96 | 1,651.36 | -66,689.51 | |
| -6,762.35 | | 277.44 | |
| 847.20 | 2023 | -7,332.11 | |

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